

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2013-14 - Budget Release Order for Rs. 3,08,35,000/- to COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD Orders -  
Issued.

**FINANCE ( Expr. Medical and Health II ) DEPARTMENT**

**G.O.Rt.No.: 3579**

**Dated: 01-10-2013**

**Read the following:-**

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No. 3193, Finance (Expr. M&H II) Dept dt.05-08-2013
6. U.O.NO.15908/G2/13,HM&FW (G2) Dept dt.10-09-2013

\*\*\*\*\*

**ORDER:**

In pursuance of the orders issued in references read above, the COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.3,08,35,000/--(Rupees Three Crores Eight Lakhs Thirty Five Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Urban Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> DM&HOS/AO(FW)/concerned DDOs <b>Remarks:</b>									
1	2211-00-796-10-15-010-011	V	83,02	..	..	83,02	20,00	20,00	43,02
2	2211-00-796-10-15-010-012	V	3,63	..	..	3,63	79	79	2,05
3	2211-00-796-10-15-010-013	V	24,79	..	..	24,79	5,76	5,76	13,27
4	2211-00-796-10-15-010-016	V	14,95	..	..	14,95	3,49	3,49	7,97
5	2211-00-796-10-15-010-017	V	1,28	..	..	1,28	27	27	74
6	2211-00-796-10-15-010-018	V	2,64	..	..	2,64	59	59	1,46
7	2211-00-796-10-15-010-019	V	33	..	..	33	2	2	29
8	2211-00-796-10-15-110-111	V	58	..	..	58	15	15	28
9	2211-00-796-10-15-110-114	V	47	..	..	47	12	12	23
10	2211-00-796-10-15-130-131	V	13	..	..	13	3	3	7
11	2211-00-796-10-15-130-132	V	91	..	..	91	23	23	45
12	2211-00-796-10-15-130-133	V	30	..	..	30	8	8	14
13	2211-00-796-10-15-250-000	V	22	..	..	22	6	6	10
<b>Scheme Name:</b> Urban Family Welfare Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill / GIA <b>Drawing Officer:</b> Hospital Superintendents/concerned DDOs <b>Remarks:</b>									
14	2211-00-102-10-04-010-011	V	12,59,79	..	..	12,59,79	1,11,85	1,11,85	10,36,09
15	2211-00-102-10-04-010-012	V	55,00	..	..	55,00	4,90	4,90	45,20
16	2211-00-102-10-04-010-013	V	3,76,09	..	..	3,76,09	33,72	33,72	3,08,65
17	2211-00-102-10-04-010-016	V	2,26,54	..	..	2,26,54	20,22	20,22	1,86,10
18	2211-00-102-10-04-010-017	V	19,43	..	..	19,43	1,70	1,70	16,03
19	2211-00-102-10-04-010-018	V	40,00	..	..	40,00	3,52	3,52	32,96
20	2211-00-102-10-04-010-019	V	5,00	..	..	5,00	40	40	4,20
21	2211-00-102-10-04-110-111	V	12,01	..	..	12,01	3,00	3,00	6,01
22	2211-00-102-10-04-110-114	V	8,19	..	..	8,19	2,05	2,05	4,09
23	2211-00-102-10-04-130-131	V	2,33	..	..	2,33	58	58	1,17
24	2211-00-102-10-04-130-132	V	18,14	..	..	18,14	4,54	4,54	9,06
25	2211-00-102-10-04-130-133	V	5,35	..	..	5,35	1,34	1,34	2,67
26	2211-00-102-10-04-250-000	V	3,31	..	..	3,31	83	83	1,65
27	2211-00-102-10-04-310-312	V	1,03,49	..	..	1,03,49	25,87	25,87	51,75
28	2211-00-789-10-15-010-011	V	2,03,97	..	..	2,03,97	38,66	38,66	1,26,65

29	2211-00-789-10-15-010-012	V	8,91	..	..	8,91	1,67	1,67	5,57
30	2211-00-789-10-15-010-013	V	60,90	..	..	60,90	11,49	11,49	37,92
31	2211-00-789-10-15-010-016	V	36,70	..	..	36,70	6,90	6,90	22,90
32	2211-00-789-10-15-010-017	V	3,15	..	..	3,15	58	58	1,99
33	2211-00-789-10-15-010-018	V	6,48	..	..	6,48	1,19	1,19	4,10
34	2211-00-789-10-15-010-019	V	81	..	..	81	14	14	53
35	2211-00-789-10-15-110-111	V	1,43	..	..	1,43	36	36	71
36	2211-00-789-10-15-110-114	V	1,14	..	..	1,14	29	29	56
37	2211-00-789-10-15-130-131	V	32	..	..	32	8	8	16
38	2211-00-789-10-15-130-132	V	2,23	..	..	2,23	56	56	1,11
39	2211-00-789-10-15-130-133	V	74	..	..	74	19	19	36
40	2211-00-789-10-15-130-134	V	53	..	..	53	13	13	27
<b>Total</b>			<b>25,95,23</b>	<b>..</b>	<b>..</b>	<b>25,95,23</b>	<b>3,08,35</b>	<b>3,08,35</b>	<b>19,78,53</b>

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. D. Sambasiva Rao**  
**Principal Secretary to Government (FP)**  
**(RE Incharge)**

**To**  
**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**  
**COMMISSIONER OF HEALTH AND FAMILY WELFARE, HOD**  
**The Director of Treasuries & Accounts,A.P.Hyd.**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General A.P.Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG VI) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**